

# CHANGE REQUEST / AMENDMENT

PIJ ID AD16008 - Electronic Procurement Solution (Source to Pay/APP)

Arizona Department Administration

**5-Year Lifecycle Budget Estimate:**

Total Development Budget	\$14,234,745
<u>Total Operational Budget</u>	<u>\$ 5,273,940</u>
Total Overall Budget	\$19,508,685

**Areas Affected:**

End Date	Yes
Development Costs	No
Scope	No

Original End Date: 06/30/2018

Revised End Date: 06/30/2020

**Change Description:**

**CURRENT AMENDMENT 01: 8/21/19**

The Electronic Procurement Solution Project Investment Justification (PIJ) was approved with conditions by ITAC on March 22, 2017.

Implementation of the Arizona Procurement Portal (APP) establishes a single, statewide, standardized procurement system. The investment in a procurement solution addresses compatibility issues with the Arizona Financial Information System (AFIS). The system must integrate with AFIS to allow for purchase order and invoice transactions to flow from the APP tool to AFIS to record the appropriate accounting information.

**With this current Change Request**, the Department of Administration requests approval to amend the original project end date from 1/31/19 to 06/30/2020.

This change order is to extend the original project end date in order to Implement functionality that was deferred during the first two planned releases of APP. The functionality was deferred in order to meet the targeted go-live dates. This deferred functionality will be delivered within the current budget appropriation - i.e. no additional funding will be required.